

CENTURY TEXTILES AND INDUSTRIES LIMITED
AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31ST MARCH, 2011

Regd. Office: Century Bhavan, Dr. Annie Besant Road, Worli, Mumbai - 400030.
 Segment wise Revenue, Results and Capital Employed, under Clause 41 of the
 Listing Agreement for the year ended 31st March, 2011

	(Rs. in Lakhs)	
	Accounting year ended 31.03.2011	Previous accounting year ended 31.03.2010
	(Audited)	(Audited)
Sales / Income from operations	513292	483322
Less: Excise Duty	45624	38032
1. Net sales / Income from operations	467668	445290
2. Other Operating Income	8825	7643
3. Total Income (1 + 2)	476493	452933
4. Expenditure		
a) (Increase)/Decrease in stock in trade and work in progress	(3361)	(10748)
b) Consumption of raw materials	126806	106995
c) Purchase of traded goods	1843	1473
d) Employees cost	36527	33323
e) Depreciation	23966	23447
f) Other expenditure		
- Stores & Spare parts consumed	55968	50661
- Power, Fuel & Water	95979	90376
- Freight, Forwarding, Octroi, etc.	62673	57256
- Others	33224	30771
g) Total (a to f)	433625	383554
5. Profit from Operations before Other income, Interest & Exceptional Items (3-4)	42868	69379
6. Other Income	3451	1385
7. Profit before Interest & Exceptional Items (5+6)	46319	70764
8. Interest (Net)	11556	9614
9. Profit after Interest but before Exceptional Items (7-8)	34763	61150
10. Exceptional items :		
a) Payments under Voluntary Retirement Scheme and other exit payments	378	8967
b) Surplus on sale of Assets of Textile Mill at Worli	-	(151)
11. Profit before tax (9-10)	34385	52334
12. Tax expense :		
- Current Tax	9376	22261
- Deferred Tax	1260	(3874)
13. Net Profit after tax (11-12)	23749	33947
14. Extraordinary items	-	-
15. Net Profit for the period (13-14)	23749	33947

	(Rs. in Lakhs)	
	Accounting year ended 31.03.2011	Previous accounting year ended 31.03.2010
	(Audited)	(Audited)
1. Segment Revenue (Net Sales / Income from operations)		
(a) Textiles *	116021	83920
(b) Cement	247878	269433
(c) Pulp and Paper @	109214	94710
(d) Others **	9548	8444
Total	482661	456507
Less: Inter Segment Revenue	14993	11217
Net Sales/Income from operations	467668	445290
2. Segment Results		
Profit / (Loss) after depreciation but before interest and exceptional items		
(a) Textiles *	859	(6361)
(b) Cement	43431	83081
(c) Pulp and Paper @	1907	(4027)
(d) Others **	1078	1495
Sub - Total	47275	74188
Add / (Less) :		
Inter Segment Profit / (Loss)	(208)	27
Total	47067	74215
(Add) / Less :		
i. Interest (Net)	11556	9614
ii. Other un-allocable expenditure net of un-allocable income	748	3451
Profit before Exceptional Items and Tax	34763	61150
Less:		
Exceptional Items	378	8816
Total Profit Before Tax	34385	52334
3. Capital Employed \$ (Segment Assets-Segment Liabilities)		
(a) Textiles *	143945	131915
(b) Cement	83936	65009
(c) Pulp and Paper @	281840	230015
(d) Others **	27320	12581
Total Capital Employed in Segments	537041	439520
(e) Unallocable assets less liabilities	(341731)	(262000)
Total Capital Employed in the Company	195310	177520

* "Textiles" include Yam, Cloth, Garments, Denim Cloth, Viscose Filament Yam and Tyre Yam

@ "Pulp and Paper" include Pulp, Writing, Printing and Tissue Paper

** "Others" include Salt, Chemicals, Floriculture, etc.

\$ Includes projects under implementation viz. Multilayer Packaging Board, Fibre Line (Pulp) and Real Estate



: 3 :

Notes :

1) The Board of Directors has recommended dividend of Rs. 5.50 (Rupees five and paise fifty only) per equity share of Rs.10/- each equivalent to 55% (fifty five percent) on paid up equity share capital of the Company for the year ended 31-03-2011. In the previous year the same amount was paid as dividend. The dividend will be paid when declared by the shareholders in accordance with the law.

2) Statement of Assets and Liabilities as on 31.03.2011 :

(Rs. in lakhs)

Particulars	Year ended 31.03.2011 (Audited)	Year ended 31.03.2010 (Audited)
SHAREHOLDERS' FUNDS :		
a) Capital	9304	9304
b) Reserves and Surplus	186006	168216
Loan Funds	300853	236679
Deferred Tax Liability (Net)	26394	25134
Total :	522557	439333
APPLICATION OF FUNDS :		
Fixed Assets	439708	377175
Investments	6836	5843
Current Assets, Loans and Advances :		
a) Inventories	107067	86842
b) Sundry Debtors	30810	22511
c) Cash and Bank Balances	4147	5741
d) Other Current Assets	3268	3211
e) Loans and Advances	102964	74468
Less : Current Liabilities and Provisions :		
a) Liabilities	107213	81205
b) Provisions	65030	55253
Total :	522557	439333



Contd. 4.

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AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31ST MARCH, 2011

(Rs. in Lakhs)

	Accounting year ended 31.03.2011	Previous accounting year ended 31.03.2010
	(Audited)	(Audited)
16. Paid-up equity share capital (Face value: Rs. 10/- per Share)	9304	9304
17. Reserves excluding Revaluation Reserves	184323	166522
18. Basic and Diluted Earnings Per Share in Rs. before and after extraordinary items.	25.52	36.48
19. Public Shareholding		
- Number of Shares	5,51,60,340	5,51,37,700
- Percentage of Shareholding	59.28%	59.26%
20. Promoters and promoter group Shareholding		
a) Pledged / Encumbered		
- Number of Shares	1,32,050	7,050
- Percentage of Shares	0.35%	0.02%
(as a % of the total shareholding of promoter and promoter group)		
- Percentage of Shares	0.14%	0.01%
(as a % of the total share capital of the company)		
b) Non-encumbered		
- Number of Shares	3,74,37,610	3,75,62,610
- Percentage of Shares	99.65%	99.98%
(as a % of the total shareholding of promoter and promoter group)		
- Percentage of Shares	40.24%	40.37%
(as a % of the total share capital of the company)		



- 3) Information on investor complaints for the quarter – (Nos.) : Opening balance – 0, New – 12 , Disposals – 12, Closing balance - 0.
- 4) Previous year's figures have been regrouped / recast wherever necessary.
- 5) The above results have been reviewed and recommended for adoption by the Audit Committee to the Board of Directors and have been approved by the Board at its meeting held on 2nd May, 2011. The report of the Statutory Auditors contains no qualification.

By Order of the Board
For Century Textiles and Industries Ltd

B.L. Jain
Wholetime Director.

Place : Mumbai

Date : 02-05-2011

The Financial Results of the Company would be available for perusal on the Company's website viz. www.centurytextind.com and also on websites of Bombay Stock Exchange Ltd. viz. www.bseindia.com and National Stock Exchange of India Ltd. viz. www.nseindia.com

