

CENTURY TEXTILES AND INDUSTRIES LIMITED
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DECEMBER, 2009

Regd. Office: Century Bhavan, Dr. Annie Besant Road, Worli, Mumbai - 400030.
Segmentwise Revenue, Results and Capital Employed, under Clause 41 of the
Listing Agreement for the quarter ended 31st December, 2009

(Rs. in Lakhs)

| | 3 months ended 31.12.2009 | Corresponding 3 months ended In the previous year 31.12.2008 | Year to Date figures for Current Period ended 31.12.2009 | Year to Date figures for the previous year ended 31.12.2008 | Previous accounting year ended 31.03.2009 |
|---|------------------------------|--|--|---|--|
| | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| Sales / Income from operations | 116628 | 97901 | 347577 | 299688 | 421591 |
| Less: Excise Duty | 9818 | 9922 | 27198 | 31059 | 40022 |
| 1. Net sales / Income from operations | 106810 | 87979 | 320379 | 268629 | 381569 |
| 2. Other Operating Income | 2680 | 1164 | 5497 | 3107 | 5594 |
| 3. Total Income (1 + 2) | 109490 | 89143 | 325876 | 271736 | 387163 |
| 4. Expenditure | | | | | |
| a) (Increase)/Decrease in stock in trade and work in progress | 893 | (7865) | (9069) | (11148) | (7487) |
| b) Consumption of raw materials | 25104 | 24166 | 73746 | 68868 | 92456 |
| c) Purchase of traded goods | 328 | 837 | 1103 | 2303 | 2661 |
| d) Employees cost | 8721 | 7606 | 25977 | 23020 | 30895 |
| e) Depreciation | 5824 | 5299 | 17410 | 13898 | 20528 |
| f) Other expenditure | | | | | |
| - Stores & Spare parts consumed | 12935 | 12826 | 37553 | 37987 | 50943 |
| - Power, Fuel & Water | 22703 | 20444 | 66671 | 58570 | 79051 |
| - Freight, Forwarding, Octroi, etc. | 13617 | 10787 | 40392 | 29974 | 44317 |
| - Others | 6799 | 7544 | 18943 | 19198 | 27063 |
| - Net adjustments including arrears of depreciation, in respect of earlier years | - | 658 | - | 1973 | 2702 |
| g) Total (a to f) | 96924 | 82302 | 272726 | 244643 | 343129 |
| 5. Profit from Operations before Other Income, Interest & Exceptional Items (3-4) | 12566 | 6841 | 53150 | 27093 | 44034 |
| 6. Other Income | 310 | 308 | 1169 | 1118 | 1322 |
| 7. Profit before Interest & Exceptional Items (5+6) | 12876 | 7149 | 54319 | 28211 | 45356 |
| 8. Interest (Net) | 2059 | 3378 | 6613 | 6581 | 9720 |
| 9. Profit after Interest but before Exceptional Items (7-8) | 10817 | 3771 | 47706 | 21630 | 35636 |
| 10. Exceptional items : | | | | | |
| a) Payments under Voluntary Retirement Scheme and other exit payments amortised | 2219 | 2331 | 6657 | 7005 | 9157 |
| b) Surplus on sale of Assets of Textile Mill at Worli | - | (890) | (151) | (4798) | (5514) |
| 11. Profit before tax (9-10) | 8598 | 2330 | 41200 | 19423 | 31993 |
| 12. Tax expense : | | | | | |
| - Current Tax | 3434 | 340 | 14496 | 2564 | 4084 |
| - Deferred Tax | (800) | (913) | (1685) | 2885 | 3925 |
| - Fringe Benefit Tax | - | 70 | - | 226 | 330 |
| 13. Net Profit after tax (11-12) | 5964 | 2833 | 28389 | 13748 | 23654 |
| 14. Extraordinary items | - | - | - | - | - |
| 15. Net Profit for the period (13-14) | 5964 | 2833 | 28389 | 13748 | 23654 |

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(Rs. in Lakhs)

| | 3 months ended 31.12.2009 | Corresponding 3 months ended In the previous year 31.12.2008 | Year to Date figures for Current Period ended 31.12.2009 | Year to Date figures for the previous year ended 31.12.2008 | Previous accounting year ended 31.03.2009 |
|--|------------------------------|--|--|---|--|
| | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1. Segment Revenue | | | | | |
| (Net Sales / Income from operations) | | | | | |
| (a) Textiles * | 20896 | 16667 | 60009 | 51098 | 66803 |
| (b) Cement | 65121 | 50448 | 195309 | 146357 | 219500 |
| (c) Pulp and Paper @ | 21373 | 21570 | 67094 | 68899 | 93792 |
| (d) Others ** | 1834 | 2056 | 6043 | 9603 | 11512 |
| Total | 109224 | 90741 | 328455 | 275957 | 391607 |
| Less: Inter Segment Revenue | 2414 | 2762 | 8076 | 7328 | 10038 |
| Net Sales/Income from operations | 106810 | 87979 | 320379 | 268629 | 381569 |
| 2. Segment Results | | | | | |
| Profit / (Loss) after depreciation but before interest and exceptional items | | | | | |
| (a) Textiles * | (1631) | (1845) | (5583) | (6213) | (9176) |
| (b) Cement | 15795 | 8112 | 61764 | 27118 | 47922 |
| (c) Pulp and Paper @ | (1213) | 1736 | (2312) | 6515 | 7843 |
| (d) Others ** | 335 | 608 | 1275 | 2575 | 1683 |
| Sub - Total | 13286 | 8611 | 55144 | 29995 | 48272 |
| Add / (Less) : | | | | | |
| Inter Segment Profit / (Loss) | (43) | 53 | 146 | (10) | (70) |
| Total | 13243 | 8664 | 55290 | 29985 | 48202 |
| (Add) / Less : | | | | | |
| i. Interest (Net) | 2059 | 3378 | 6613 | 6581 | 9720 |
| ii. Other un-allocable expenditure net of un-allocable income | 367 | 1515 | 971 | 1774 | 2846 |
| Profit before Exceptional Items and Tax | 10817 | 3771 | 47706 | 21630 | 35636 |
| Less: | | | | | |
| Exceptional Items (Textiles) | 2219 | 1441 | 6506 | 2207 | 3643 |
| Total Profit Before Tax | 8598 | 2330 | 41200 | 19423 | 31993 |
| 3. Capital Employed \$ | | | | | |
| (Segment Assets-Segment Liabilities) | | | | | |
| (a) Textiles * | 125892 | 127130 | 125892 | 127130 | 131472 |
| (b) Cement | 63828 | 77171 | 63828 | 77171 | 64530 |
| (c) Pulp and Paper @ | 209697 | 131492 | 209697 | 131492 | 137585 |
| (d) Others ** | 11518 | 5235 | 11518 | 5235 | 4663 |
| Total Capital Employed in Segments | 410935 | 341028 | 410935 | 341028 | 338250 |
| (e) Unallocable assets less liabilities | (232994) | (196890) | (232994) | (196890) | (188698) |
| Total Capital Employed in the Company | 177941 | 144138 | 177941 | 144138 | 149552 |
| * "Textiles" include Yarn, Cloth, Garments, Denim Cloth, Viscose Filament Yarn and Tyre Yarn | | | | | |
| @ "Pulp and Paper" include Pulp, Writing, Printing and Tissue Paper | | | | | |
| ** "Others" include Salt, Chemicals, Floriculture, etc. | | | | | |
| \$ Includes projects under implementation viz. Multilayer Packaging Board, Fibre Line (Pulp) and Real Estate | | | | | |

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CENTURY TEXTILES AND INDUSTRIES LIMITED
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DECEMBER, 2009

(Rs. in Lakhs)

| | 3 months ended | Corresponding | Year to Date | Year to Date | Previous |
|--|----------------|---|--|---|--|
| | 31.12.2009 | 3 months ended In the previous year 31.12.2008 | figures for Current Period ended 31.12.2009 | figures for the previous year ended 31.12.2008 | accounting year ended 31.03.2009 |
| | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 16. Paid-up equity share capital (Face value: Rs.10/- per Share) | 9304 | 9304 | 9304 | 9304 | 9304 |
| 17. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | | 138543 |
| 18. Earnings Per Share (EPS) | | | | | |
| Basic and diluted EPS in Rs. - not annualised : | | | | | |
| a) Including Exceptional Items | 6.41 | 3.04 | 30.51 | 14.78 | 25.42 |
| b) Excluding Exceptional Items | 7.98 | 4.07 | 35.13 | 16.34 | 29.24 |
| 19. Public Shareholding | | | | | |
| - Number of Shares | 5,51,12,200 | 5,50,02,260 | 5,51,12,200 | 5,50,02,260 | 5,50,51,300 |
| - Percentage of Shareholding | 59.23% | 59.11% | 59.23% | 59.11% | 59.17% |
| 20. Promoters and promoter group Shareholding | | | | | |
| a) Pledged / Encumbered | | | | | |
| - Number of Shares | 7,670 | | 7,670 | | 7,670 |
| - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | 0.02% | | 0.02% | | 0.02% |
| - Percentage of Shares (as a % of the total share capital of the company) | 0.01% | | 0.01% | | 0.01% |
| b) Non-encumbered | | | | | |
| - Number of Shares | 3,75,61,990 | | 3,75,61,990 | | 3,75,06,890 |
| - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | 99.98% | | 99.98% | | 99.98% |
| - Percentage of Shares (as a % of the total share capital of the company) | 40.37% | | 40.37% | | 40.30% |

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CENTURY TEXTILES AND INDUSTRIES LIMITED

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Notes :

- 1) The above results have been reviewed and recommended for adoption by the Audit Committee to the Board of Directors and have been approved by the Board at its meeting held on 27th January, 2010. The Statutory Auditors have carried out a limited review of the above financial results and their report contains no qualification.
- 2) Information on investor complaints for the quarter – (Nos.) : Opening balance – 0, New – 17, Disposals – 17, Closing balance – 0.
- 3) Previous periods' figures have been regrouped / recast wherever necessary.

Place : Mumbai

Date : 27.01.2010

By Order of the Board
For Century Textiles and Industries Ltd

B.L. Jain
Wholetime Director.

The Financial Results of the Company would be available for perusal on the Company's website viz. www.centurytextind.com and also on websites of Bombay Stock Exchange Ltd. viz. www.bseindia.com and National Stock Exchange of India Ltd. viz. www.nseindia.com