

**CENTURY TEXTILES AND INDUSTRIES LIMITED**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013**

Regd. Office: Century Bhavan, Dr. Annie Besant Road, Worli, Mumbai - 400030.  
 Segment wise Revenue, Results and Capital Employed, under Clause 41 of the  
 Listing Agreement for the quarter ended 30th June, 2013

(Rs. in Lakhs)					(Rs. in Lakhs)				
PARTICULARS	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year ended	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year ended	
	30.6.2013 (Unaudited)	31.3.2013 Refer Note No.4	30.6.2012 (Unaudited)	31.3.2013 (Audited)		30.6.2013 (Unaudited)	31.3.2013 Refer Note No.4	30.6.2012 (Unaudited)	31.3.2013 (Audited)
<b>1 Income from operations</b>					<b>1 Segment Revenue</b>				
(a) Net sales/income from operations (Net of excise duty)	157342	157734	137247	586345	(Net Sales / Income from operations)				
(b) Other operating income	1741	3246	1621	8602	(a) Textiles	39448	41044	38543	
<b>Total Income from operations (net)</b>	<b>159083</b>	<b>160980</b>	<b>138868</b>	<b>594947</b>	(b) Cement	83682	80734	78377	
					(c) Pulp and Paper	37912	37530	21737	
					(d) Others	3161	2890	2722	
					<b>Total</b>	<b>164203</b>	<b>162198</b>	<b>141379</b>	
<b>2 Expenses</b>					Less: Inter Segment Revenue	6861	4464	4132	
(a) Cost of materials consumed	58644	55860	47115	202564	<b>Net Sales/Income from operations</b>	<b>157342</b>	<b>157734</b>	<b>137247</b>	
(b) Purchases of stock-in-trade	127	335	306	1829	<b>2 Segment Results</b>				
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5210)	(1229)	(4818)	(5654)	Profit / ( Loss ) after depreciation but before finance costs and exceptional items				
(d) Employee benefits	12846	13367	12079	49289	(a) Textiles	3409	981	1727	
(e) Depreciation and amortisation	8967	8934	8536	35595	(b) Cement	10768	10078	12540	
(f) Other expenditure					(c) Pulp and Paper	(553)	(5248)	(4808)	
- Stores and Spare parts consumed	7311	7321	6538	25886	(d) Others	831	775	220	
- Power, Fuel and water	31856	33246	34983	141112	<b>Sub - Total</b>	<b>14455</b>	<b>6586</b>	<b>9679</b>	
- Freight, Forwarding, Octroi, etc.	22269	22499	18307	81927	<b>Add / ( Less ) :</b>				
- Others	9693	13655	8577	41875	Inter Segment ( Profit ) / Loss	4	248	(281)	
Less: Expenditure transferred to Capital Account	159	364	461	1660	<b>Total</b>	<b>14459</b>	<b>6834</b>	<b>9398</b>	
<b>Total expenses (a to f)</b>	<b>146344</b>	<b>153624</b>	<b>131162</b>	<b>572763</b>	( Add ) / Less :				
					i. Finance Costs	8750	7289	8072	
<b>3 Profit from Operations before other income, finance costs and exceptional items ( 1-2)</b>	<b>12739</b>	<b>7356</b>	<b>7706</b>	<b>22184</b>	ii. Other un-allocable expenditure net of un-allocable income	1244	(978)	1085	
<b>4 Other Income</b>	<b>476</b>	<b>456</b>	<b>607</b>	<b>2690</b>	<b>Total Profit / (Loss) Before Tax</b>	<b>4465</b>	<b>523</b>	<b>241</b>	
<b>5 Profit from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>13215</b>	<b>7812</b>	<b>8313</b>	<b>24874</b>	<b>3 Capital Employed \$</b>				
<b>6 Finance Costs</b>	<b>8750</b>	<b>7289</b>	<b>8072</b>	<b>31995</b>	(Segment Assets-Segment Liabilities)				
<b>7 Profit / (Loss) from ordinary activities after finance costs and before exceptional items (5 - 6)</b>	<b>4465</b>	<b>523</b>	<b>241</b>	<b>(7121)</b>	(a) Textiles	127686	124150	128767	
<b>8 Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	(b) Cement	217537	196361	153313	
<b>9 Profit / (Loss) from ordinary activities before tax (7 - 8)</b>	<b>4465</b>	<b>523</b>	<b>241</b>	<b>(7121)</b>	(c) Pulp and Paper	296513	305483	316415	
<b>10 Tax expense</b>					(d) Others	68277	61964	45425	
- Current Tax (Net of MAT entitlement credit)	-	-	-	-	<b>Total Capital Employed in Segments</b>	<b>710013</b>	<b>687958</b>	<b>643920</b>	
- Deferred Tax	700	418	-	(1982)	(e) Unallocable assets less liabilities	(525753)	(507463)	(453787)	
- Tax adjustments in respect of earlier years (Net)	-	(1690)	-	(1690)	<b>Total Capital Employed in the Company</b>	<b>184260</b>	<b>180495</b>	<b>190133</b>	
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>3765</b>	<b>1795</b>	<b>241</b>	<b>(3449)</b>	(a) "Textiles" include Yarn, Cloth and Denim Cloth, Viscose Filament Yarn and Tyre Yarn				
<b>12 Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	(b) "Cement " include Cement and Clinker				
<b>13 Net Profit / (Loss) for the period (11 - 12)</b>	<b>3765</b>	<b>1795</b>	<b>241</b>	<b>(3449)</b>	(c) "Pulp and Paper" include Pulp, Writing & Printing paper, Tissue paper, Multilayer packaging Board and Fibre line				
<b>14 Paid-up equity share capital (Face Value : Rs. 10/- per Share)</b>	<b>9304</b>	<b>9304</b>	<b>9304</b>	<b>9304</b>	(d) "Others" include Salt works, Chemicals, Floriculture and Real Estate.				
<b>15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>				<b>171191</b>	\$ Includes projects under implementation.				
<b>16 Basic and Diluted Earnings Per Share in Rs. ( not annualised)</b>	<b>4.05</b>	<b>1.93</b>	<b>0.26</b>	<b>(3.71)</b>					

Contd.....2



Continued from page 1

**CENTURY TEXTILES AND INDUSTRIES LIMITED**  
**UNAUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER ENDED 30TH JUNE, 2013**

A. PARTICULARS OF SHAREHOLDING	3 months ended 30.06.2013	Previous 3 months ended 31.3.2013	Corresponding 3 months ended in the previous year 30.06.2012	Year ended 31.3.2013
1 Public Shareholding				
- Number of Shares	5,51,70,100	5,51,64,200	5,51,64,120	5,51,64,200
- Percentage of Shareholding	59.29%	59.28%	59.28%	59.28%
2 Promoters and promoter group Shareholding				
a) Pledged / Encumbered				
- Number of Shares	1,29,940	1,29,940	1,32,050	1,29,940
- Percentage of Shares	0.35%	0.35%	0.35%	0.35%
( as a % of the total shareholding of promoter and promoter group )				
- Percentage of Shares	0.14%	0.14%	0.14%	0.14%
( as a % of the total share capital of the company )				
b) Non-encumbered				
- Number of Shares	3,74,39,440	3,74,39,440	3,74,37,330	3,74,39,440
- Percentage of Shares	99.65%	99.65%	99.65%	99.65%
( as a % of the total shareholding of promoter and promoter group )				
- Percentage of Shares	40.24%	40.24%	40.24%	40.24%
( as a % of the total share capital of the company )				
<b>B INVESTOR COMPLAINTS</b>	<b>3 Months ended 30.06.2013</b>			
Pending at the beginning of the Quarter		Nil		
Received during the Quarter		10		
Disposed of during the Quarter		10		
Remaining unresolved at the end of the Quarter		Nil		

**Notes :**

1) The above results have been reviewed and recommended for adoption by the Audit Committee to the Board of Directors and have been approved by the Board at its meeting held on 23<sup>rd</sup> July, 2013. The Statutory Auditors have carried out a limited review of the above financial results.

2) The Competition Commission of India (CCI) had imposed a penalty of Rs. 274.02 Crore (Two hundred Seventy four Crore and two lakh only) on the Company based on the complaint filed by the Builders Association of India alleging cartelisation by the Company along with other cement manufacturing companies. Based on the legal opinion, the Company believes that it has a good case and has filed an appeal against the order before the Competition Appellate Tribunal (COMPAT). Accordingly no provision has been made in the accounts. During the quarter, the Company was asked to pay 10% of the penalty pending disposal of appeal by the COMPAT, which the Company has deposited by way of Fixed Deposit Receipt as per the directive of Honourable Supreme Court.

3) As regards the grinding unit (Sonar Bangla Cement) with a capacity of 1.5 Million Tonnes p.a. in West Bengal, out of the two cement mills, one cement mill having a capacity of 0.75 Million Tonnes p.a. had started commercial production in March, 2013 and the second cement mill has been commissioned in July, 2013.

4) The results for the quarter ended 31st March, 2013 are derived figures arrived at by subtracting the results for the nine months ended on 31st December, 2012 from the audited results for the year ended 31st March, 2013.

5) Previous period's figures have been regrouped / recast wherever necessary.

By Order of the Board  
For Century Textiles and Industries Limited

B.L. Jain  
Wholetime Director

Place :- Mumbai  
Date : 23.07.2013

